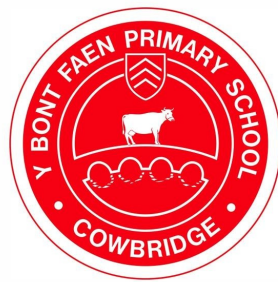


Y BONT FAEN PRIMARY SCHOOL



GOVERNORS' ANNUAL REPORT TO PARENTS 2016-17

CONTACT DETAILS

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Message from the Chair of Governors

Dear Parents,

I would like to take this opportunity to present Y Bont Faen Primary School's Annual Report to Parents for the academic year 2016 - 17. The purpose of the Report is to offer a review of the work of the school and governors over the past academic year and provide an insight into future plans.

2016-2017 has been quite an eventful year at Y Bont Faen Primary School. The senior management team of Julia Adams, Mrs Mel Hayman and Mr Graeme Jones was increased by the arrival of deputy Headteacher Mr Geraint Couldrick in January 2016.

We also saw the retirement of several governors who had given freely of their time and skills over many years, and we are very grateful to them for their support and commitment. Following parent elections new governors including; Frances Blomeley, Jo Austin and Rhian Floyd joined the governing body during the year. More recently Jan Owen was re-elected and Mrs Lorry Davies was also elected to join us this term. The full list of current governors can be see elsewhere in the report.

The academic results for the school are verified externally through a process of moderation, and a summary of these is included at the back of this report. The end of KS2 results reflect the achievements of the cohort of pupils that have now moved on to the High School. We are pleased to report that the targets we set in the previous academic year were met. The school once again was placed in the top categories for children's reading and numeracy results in the National Tests and overall, we were pleased with the progress made by our pupils in the end of year Teacher Assessments. Further data and information is available towards the end of this report.

Officers of the Local Authority work closely with the school and a Challenge Adviser from the Central South Consortium visits the school regularly to scrutinise work, verify data, and especially

end of phase/stage outcomes. He also observes and reports on the teaching and standards in general.

With regard to categorisation of schools, the governors, in consultation with our Challenge Adviser, agreed that we would be a 2B Yellow. This means that we are placed in Band 2 out of four for standards, and B out of four for prospects for improvement and Yellow reflects the level of support we will receive from the LA. We feel that this is a fair reflection of the current situation and our aim is to improve on these.

The governors would like to thank the PTA for their sterling work in raising funds and supporting the school generally. Last year saw the PTA contribute a substantial amount of money which enabled the school to purchase extra resources including IT equipment and 'Cornerstones' which is a skills based scheme of work.

A major achievement during the year was the creation of an all-weather community running track in memory of Tanya Floyd. This was a major project and a huge thank you goes to everyone in the community who supported this worthwhile scheme and it is a pleasure to see the daily use of the track by pupils.

We were also pleased to see the links forged with the students studying for the Welsh Baccalaureate at Cowbridge High School, the local Rotary Group, the Fire Service and with the local police.

Unfortunately, during the year the wooden floor in the school hall was damaged by flood water, and over the Christmas break a new floor was laid which proved to be faulty. This resulted in major upheaval for the school. It has taken much time and effort to remedy the situation with eventually a completely new floor being laid during the summer break. We would like to thank everyone, pupils, parents and staff for their patience and understanding during these challenging times.

We look forward to working together to ensure a positive and successful 2017/18 academic year.

Best wishes,

Terry Williams MBE

Chair of Governors / Cadeirydd y Llywodraethwyr

GOVERNING BODY

The governors would like to begin this report by thanking the staff of the school (teaching and non-teaching) for all their hard work on behalf of the pupils of Y Bont Faen Primary School. We would also like to congratulate everyone on another successful and busy year for the school.

This report covers the 2016-17 academic year and has been completed in accordance with the Welsh Office Circular 15/01, the School Governors' Annual Report Regulations 2011 and Concise Guidance Regulations about reporting school and pupil information 2011. Revised – September 2017

The Governing Body is committed to supporting the school in continuing to provide the best possible education for all its pupils. This is encapsulated in the motto "inspire to learn – inspire for life".

- The Governing Body and the Head Teacher share responsibility for the strategic management of the school, acting within the framework set by national legislation and by policies of the Local Authority.
- While the Local Authority is the employer of staff, the Governing Body and Head Teacher have separate and particular responsibilities for the selection and management of staff.
- The internal management of the school is the responsibility of the Head Teacher.

Governors' Annual Report to Parents

- The full Governing Body meets at least twice a term. In addition, sub-committees meet regularly to discuss specific issues including the finance curriculum and resources. They report to the full Governing Body for formal ratification of proposals.
- Copies of agendas and minutes of meetings are available for inspection at the school.

Governors of Y Bont Faen Primary School Sector and term of office 2016 - 17.

Title	Initial	Surname	Sector	Start	End
Mrs	Joanne	Western	Clerk	01/12/15	
Mr	Paul	Bryant	Community	03/07/14	03/07/18
Mrs	Fiona	John	Community	03/07/14	03/07/18
Mrs	Carolyn	Lyons	Community	01/09/13	01/09/17
Reverend	Heather	Weddell	Community	02/07/15	02/07/19
Ms	Camilla	Beaven	LA	03/11/14	30/11/18
Cllr Mr	Geoff	Cox	LA	03/11/14	03/11/18
Mrs	Nicola C	Thomas	LA	18/03/13	18/03/17
Mr	Terry	Williams	LA	18/03/13	18/03/17
Ms	Rhian	Floyd	Parent	05/10/16	05/10/20
Ms	Helen	Harbour	Parent	03/03/15	03/03/19
Mrs	Kirsty	Heald	Parent	13/10/13	13/10/17
Cllr Ms	Frances	Blomeley	MAR	06/10/16	06/10/20
Mrs	Jan	Owens	Parent	12/09/13	12/09/17
Mrs	Alison	Watt	Staff	14/07/15	14/07/19
Mrs	Julia	Adams	Headteacher	01/01/13	
Mr	Geraint	Couldrick	Teacher	01/01/16	01/01/20
Ms	Jo	Austin	Parent	28/01/16	28/01/20

Full governing body meetings are held twice each term along with subcommittee meetings for curriculum and resources which report to the main body.

For the academic year 2017 – 18 the full governing body meetings are scheduled for the following dates:

- ⊗ November 23rd. 2017
- ⊗ January 25th. 2018
- ⊗ March 29th. 2018
- ⊗ May 24th. 2018
- ⊗ June 28th. 2018
- ⊗ October 4th. 2018

New and improved communications.

The school will launch a new website early in the new academic year 2017 – 18 and further information and regular updates will be provided through an App called **SCHOOP** which is available to download free.

Governing Body Expenses and statements:

Governors' Annual Report to Parents

No individual expenses were claimed by any governor.

No meetings with parents under section 94 of the School Standards Organisation (Wales) Act 2013 were held during the academic year 2016-17

STAFFING 2016-17

Head Teacher	Mrs. J. Adams
Deputy Headteacher	Mr. G. Couldrick
Full time Year 6	Mr. G. Jones
Full time Year 5	Mrs. S. Davies
Full time Year 4	Miss J. Jones
Full time Year 3	Mr. G. Couldrick
Full time Year 2	Mrs. M. Hayman
Full time Year 1	Miss K. Williams
Full time Reception	Miss N. Jones
Full time Nursery	Mrs. J. Cooper
PPA Cover	Miss C. Lewis Mrs. R. Kelland
Learning Support Assistant, Level 4	Mrs. E. Miller
Learning Support Assistants, Level 3	Mrs. S. Cotterell Mrs. B. Hollings Mrs. M. Thomas Mrs. A. Watt
Learning Support Assistants, Level 2	Mrs. L. Bolton Mr. R. Winwood Mrs. K. Heald Miss E. Rees
School Secretary	Mrs. J. Cross
Key Holder	Mrs. I. Kennedy
Cleaners	Mr. K. Morgan Mrs. I. Kennedy
Lunchtime Supervisor	Mrs. M. Thomas Mrs. A. Watt Mrs. V. Williams Mrs. C. Roderick Miss L. Parsons
Breakfast Club	Mrs. V. Williams Mrs. B. Hollings Mrs. N. Herman Miss L. Parsons Mrs. L. Thomas Mr. K. Morgan

Staff Curriculum Responsibilities

Mr G. Couldrick	Assessment Co-ordinator, Curriculum Lead, Attendance Co-ordinator
Mrs. M. Hayman	Foundation Phase Leader, Literacy Co-ordinator, Design Technology Co-ordinator
Mr. G. Jones	Key Stage 2 Leader, ICT Co-ordinator, Science Co-ordinator
Mrs. S. Davies	Mathematics Co-ordinator
Miss N Jones	Religious Education Co-ordinator
Mrs. J. Cooper	Music Co-ordinator
Miss C. Lewis	Welsh Co-ordinator
Miss K. Williams	Art and History co-ordinator

Pupil numbers

The school has capacity for 30 pupils in each class from Nursery to Year 6. For the academic year 2016-17, class sizes were as follows:

Nursery	34 (a.m.)	13 (p.m.)
Reception	30	
Year 1	30	
Year 2	29	
Year 3	28	
Year 4	30	
Year 5	30	
Year 6	30	

Wellbeing.

Attendance. Governors are pleased to report that our attendance rates have remained high, have improved and have surpassed the targets set.

	Autumn 2016	Spring 2017	Summer 2017	Year Total
Actual Attendance	96.9%	96.3 %	96%	96.4%
Authorised Absences	3.1%	3.6%	3.9%	3.53%
Unauthorised Absences	0%	0.1%	0.1%	0.07%

Healthy eating. The development of healthy lifestyles is a high priority for our school. Y Bont Faen promotes healthy eating. A fruit snack is provided for Foundation Phase nurse children

Pupils have access to drinking water throughout the day. Healthy School Council promotes healthy eating.

Safeguarding.

The safeguarding and wellbeing of pupils is of paramount importance to us. The school has a comprehensive Safeguarding Policy and all staff receive training in Child Protection and critical Incidents management.

The children take part in a range of activities to ensure that they feel safe, and staff and governors receive annual Child Protection training. We have a comprehensive PSHE curriculum addressed through class sessions, assemblies and circle times. In surveys children report that they feel happy and safe at y Bont Faen Primary. The school has robust safeguarding and child protection procedures including safe recruitment.

The school provides wrap around care with the Breakfast Club and After-School Club. The Breakfast Club is free due to funding from the Welsh Government, however After-School Club is independent and sessions are charged for.

Toilets

All toilets have been refurbished to a high standard. The school provides sufficient toilets for the number of pupils on roll. These toilets are cleaned on a daily basis.

Term Dates 2017-18

Term	Term Starts	Half Term		Term Ends
		Starts	Ends	
Autumn 2017	Monday 4 September 2017	Monday 30 October 2017	Friday 3 November 2017	Friday 22 December 2017
Spring 2018	Monday 8 January 2018	Monday 19 February 2018	Friday 23 February 2018	Thursday 29 March 2018
Summer 2018	Monday 16 April 2018	Monday 28 May 2018	Friday 1 June 2018	Friday 20 July 2018

Monday 25th September 2017 will be one of our Inset Days for the academic year 2017-2018. Compulsory Inset Days to be taken as twilight sessions.

Targets

- Governors have worked with the Headteacher to set targets for the forthcoming three years. The process of agreeing targets is based on the following principles: -
- Targets should be challenging, realistic and manageable;
- They should be school specific, reflecting an informed evaluation of each year group of children;
- In order to be meaningful, some targets should be considered over a time span of more than one year;
- Class teachers have a crucial role to play in the setting of targets and are fully involved in the process.

In line with these principles, teachers use the wide range of information they have about each child in their class to set an individual target level in national curriculum tasks and tests. This is a whole-school initiative and teachers work hard to ensure that each individual target is challenging, but realistic. These individual targets are collated to form aggregate targets for each year group. The targets were set in the Autumn Term 2016, and subsequently agreed by the Consortium. These targets are reviewed and agreed annually.

Welsh.

English is the main language of the school however, Welsh is taught throughout the school and the language is used naturally and included on signs and documents. The school takes a full and active part in Welsh Cultural events and have good working relations with our neighbouring Welsh medium school.

SCHOOL IMPROVEMENT PRIORITIES for 2017-18

Each academic year, the Head Teacher and her staff produce a School Improvement Plan. This important document represents the vision for improvement in the form of targets and actions and ensures a commitment to raise achievement in all areas of school life.

Priority 1

Improve outcomes for boys' and girls' writing at KS2 and maintain the standards in Foundation Phase.

Priority 2

Continue to develop the Donaldson Curriculum and Digital Competency Framework throughout the school.

Priority 3

Ensure that all teachers use appropriate assessment strategies and provide pupils with useful written feedback on how to improve their learning.

Priority 4

Raise expectations and provide learning experiences that challenge all pupils and, in particular, develop their thinking skills.

Priority 5

Improve distributive leadership and provide a range of opportunities for development of leadership roles.

Priority 6

To continue to implement Foundation Phase Areas of Learning and KS2 Programmes of Study for language and mathematics.

Priority 7

To develop whole-school engagement/wellbeing through promoting *Investors in Families* and Rights Respecting Schools.

Additional Learning Needs

The school employs an Additional Learning Needs Co-ordinator and an ALN LSA. Responsibilities include co-ordinating provision for Special Educational Needs (SEN) and Additional Learning Needs (ALN).

The named Governor for Special Needs is Carolyn Lyons. She has met with the SENCo regularly throughout the year. A report to Governors regarding details of Additional Learning Needs provision is delivered to Governors at least once every term.

A copy of the school's SEN policy can be seen on request to the Head Teacher and is accessible through the school website. The objectives of the policy are to provide equal access to the curriculum for all children. The More Able and Talented policy was updated during the last academic year.

Governors' Annual Report to Parents

There are currently 33 children (out of 253, 13.04%) on the Special Education Needs register. Of these, 24 children are identified as School Action and nine as School Action+. Six children received Free School Meals (FSM). Of these, three have received an Additional Learning Needs intervention over the last academic year.

SCHOOL PERFORMANCE DATA

The following End of Foundation Phase (Year 2) and End of Key Stage 2 (Year 6) teacher assessments show the results for the school years **2016-17**.

Foundation Phase (FP) - % of pupils achieving at least the expected level (i.e. FP Outcome 5) and expected level +1 (i.e. FP Outcome 6)

2017 FOUNDATION PHASE OUTCOME 5 OR ABOVE

	SCHOOL	L.A.	WALES
PSD	100%	100%	95%
LLC	97%	94%	88%
MD	97%	95%	90%
FPO1	97%	94%	87%

In all areas, the school's performance at the expected Outcome level is in line with or higher than the Local Authority and Wales averages. At Outcome 6 the school's performance is significantly higher than the Local Authority and Wales averages.

2017 FOUNDATION PHASE OUTCOME 6 OR ABOVE

	SCHOOL	L.A.	WALES
PSD	90%	80%	61%
LLC	62%	53%	38%
MD	62%	48%	38%

Key Stage 2 - % of pupils achieving at least the expected level (i.e. Level 4) and expected level +1 (i.e. Level 5).

2017 KEY STAGE 2 LEVEL 4 AND ABOVE

	SCHOOL	L.A.	WALES
ENGLISH	97%	97%	91%
MATHEMATICS	97%	96%	92%
SCIENCE	97%	96%	92%
CSI	97%	96%	90%

In all areas, the school's performance at the expected level is in line with or higher than the Local Authority and Wales averages.

2017 KEY STAGE 2 LEVEL 5 OR ABOVE

	SCHOOL	L.A.	WALES
ENGLISH	53%	63%	45%
MATHEMATICS	60%	65%	47%
SCIENCE	60%	65%	46%

At Level 5 the school's performance is marginally lower than the average for the Local Authority but higher than the average for Wales.

The school performed well in the National Tests for Reading and Numeracy the outcomes from which are shown below.

National Test Outcomes (2017)

Reading test outcomes

% Pupils with SAS 85+

	Y2	Y3	Y4	Y5	Y6
All pupils	100	96	100	100	97

% Pupils with SAS >115

	Y2	Y3	Y4	Y5	Y6
All pupils	31	43	60	33	27

Numeracy (Procedural) test outcomes

% Pupils with SAS 85+

	Y2	Y3	Y4	Y5	Y6
All pupils	100	96	100	100	90

% Pupils with SAS >115

	Y2	Y3	Y4	Y5	Y6
All pupils	24	32	47	27	30

Numeracy (Reasoning) test outcomes

% Pupils with SAS 85+

	Y2	Y3	Y4	Y5	Y6
All pupils	100	93	97	100	90

% Pupils with SAS >115

	Y2	Y3	Y4	Y5	Y6
All pupils	21	21	50	23	13

Expected proportions (as SAS) for classes with a 'normal distribution' of ability are:

SAS	%
<85	16
= >85	84
>115	16

Boxes coloured light green indicate an above average score for the year.

SCHOOL PROSPECTUS

A school prospectus in line with Welsh Government guidelines has been published and is updated annually. This can be found on the school website. (ybontfaen.school)

SPORTS AND EXTRA-CURRICULAR ACTIVITIES

During the year a range of clubs and other extra-curricular activities were offered to pupils across the school. Clubs at the school include:

Monday

Gardening Club, Netball and Karate.

Tuesday

Puppet Club, Multi-Sports, Mini Melodies and Rockin' Melodies.

Thursday

Cookery, Urdd and Textiles Clubs.

Friday

Climbing/Dance and Code Clubs.

Calendar events throughout the year

September 2016

Jamie from Atal-y-Fro visit.
Finance Officer visit.
Jeni Jenkins, Specialist Teacher to discuss pupils.
Rotary Readers.
Moderation Meeting.
Curriculum Meeting.
SIG (School Improvement Group) meeting.
Macmillan Coffee Morning.
Speech Therapist Visit.
Visit from Librarian.
Cowbridge Music Festival Visit.

October 2016

Challenge Advisor Visit.
I.T. Consultant Gareth Morgan visit.
Educational Psychologist Visit.
Harvest Festival.
Occupational Health Visit.
Early Years' Meeting.
Speech and Language therapists visits.
National Cross-Country event.
Sharing Day.
H.R. meeting.
Board Meeting at UWIC.
Parents' Consultations.
Visit from Jamie, Atal-y-Fro.

November 2016

Year 6 visit to Sherman Theatre.
Visit to St. Fagans.
Shakespeare Event.
Fire Service Visit.
Cross Country event.
Tag Rugby.
ICT SIG.
First Aid Training.
Bath Trip.
Hallowe'en – Spooky Disco.
Children in Need Day.
Super Ambassadors' event.
MAT Maths rural cluster challenge.
Finance Officer visit..

December 2016

Speech Therapist visit.
Choir singing at Waitrose.
Super Ambassadors' event.
Christmas Tree Festival at Ramoth Church.
Carols by Candlelight.
Carol Service at Ramoth Church.
Christmas concerts.
LAC meeting.
Choir singing at Longmeadow.
Save the Children Day – wearing Christmas jumpers.
Play Session for new Nursery children.

January 2017

Sian Walters, Welsh Adviser visit.
Jamie from Atal-y-Fro visit.
MAT Maths visit to Cowbridge Comprehensive School.
Derryn Gibbon – Year 6 Transition.
Norovirus Inset.
Atomic Rugby.
Cross Country event at Blackweir Fields, Cardiff.
Mad Science Assembly.
Gareth Coombes visit.

February 2017

Jamie, Atal-y-Fro.
Rags2Riches4Schools Collection.
ELSA Training.
Attachment Aware Training.
Sharing Day.
PCSO Dan visited Nursery and Year 1.
Mad Science – Years 3 and 4.
Finance Officer visit.

March 2017

St David's Day celebration.
Jamie, Atal-y-Fro.
Outreach Visit.
Nursery play session.
Parents' Consultations.
Mad Science – Years 5 and 6.
Speech and Language Therapist visit.
Visit from FACT.
Vale Netball Festival.
KS2 visit to H.R.T.
Red Nose Day.
Year 6 Girls' Football tournament in Barry.

April 2017

Show Racism the Red Card.
Jamie, Atal-y-Fro.
Visit from S.G. World.
Autism Outreach visit.
Library visits.

May 2017

School Fun Run and Opening of Running Track.
Speech and Language Therapist visit.
Foodshare visit.
National Tests.
Jamie, Atal-y-Fro.
Educational Psychologist visit.
Rags2Riches4Schools Collection.
FACT visit.
School Nurse to Reception.
LAC Review.
Visit to Hay-on-Wye.
Sports Day.

June 2017

Learn to Swim Scheme at Barry for Years 5 and 6.
Rotary Club Garden Competition.
Sian Walters, Welsh Adviser visit.
School Nurse visit to Reception.
Visit from FACT.
Enterprise Troopers – Year 6.
Attend Cricket match at Sophia Gardens.
Crucial Crew – Year 6 in Barry Rugby Club.
Hockey Tournament.
Finance Officer visit.
Year 4's Art Exhibition in Cowbridge Old Hall.
Play session for new Nursery children.

Taster Day at the Comprehensive School.

July 2017

Leavers' Services at Holy Cross Church.
Years 3 and 4 Climbing Centre visit.
Leavers' Service for Year 6 at Y Bont Faen.
Years 5 and 6 residential visits.
Enterprise Troopers Finals.
School Nurse visit.
Visit from FACT.
Barnardo's Toddle.
Year 6 visit to Jump Jam, trampoline centre.
Duck Race and Enterprise Day (Year 6).

Donations and fundraising

As stated previously the PTA raise substantial funds for the benefit of the pupils at Y Bont Faen and for this we are all very grateful. **The PTA have issued the following statement:**

"For the academic year 2016/7 we continued our 'Reach for the Stars' theme, seeing the installation of the Community Running Track at a cost of £16,907. Affectionately known as "Tanya's Track", it had its grand opening on 12th May 2017 where the school was joined by the local community and organisations whose outstanding support enabled us to achieve our goal. The children have access to a daily run on the facility, use for class PE, and weekly lunchtime allocations to all junior classes. Outside groups including Brownies have also been enjoying the all-weather facility.

To support the Digital Competency Framework and the children's general IT skills, we were pleased to purchase 15 Chromebooks & supporting software amounting to £3,668. The books are being used by every class on a rotational basis.

We also contributed towards the purchase of wooden storage sheds, outside play equipment, art supplies to enable the art installation "There's Only One You" at the school main entrance, class and club gifts to enable additional purchases, and paid for a pantomime to visit school to entertain the children as a Christmas treat.

The total funds donated to the school in the year was £22,630 (2015/6 £4,443). Local estate agent HRT continued to be our main sponsor in 2016/7, and have committed to the same support in 2017/8.

Our other activities in the year included the Spooky Disco, Bath Christmas Market trip, Christmas Cards, Christmas Fayre, Christmas Concert raffles and Sports Day refreshments".

Race Equality

The school recognises that our society is made up of people from many different racial, cultural, religious and linguistic backgrounds. It is important that all pupils are fully prepared to live in such a diverse society, so the school is committed to working towards race equality, promoting positive approaches to difference and fostering respect for people of all cultural backgrounds. The school values and encourages involvement of people from all sections of the local community. The school is opposed to all forms of racial prejudice and discrimination. Language or behaviour which is racist or potentially damaging to any ethnic or racial group will not be tolerated and will be challenged. All incidents are logged and reported to the Local Authority and Governing Body.

Complaints

No official complaints were received by the Governing Body during the academic year 2016 – 2017.

The governors sincerely hope that any concerns or problems can be addressed by discussion with the headteacher and staff prior to becoming an issue for the attention of the Governing Body and the Local Authority. The first point of contact in the event of a concern is always, out of courtesy, the headteacher. If, however, there are issues which cannot be resolved then a copy of the school's procedures on complaints is available at the school or on the school website.

Community

We are aware of the tremendous support that the school receives from the local community and we extend a big thank you to all the volunteers, organisations and businesses who so generously back the school and its activities.

The Governing Body for our school for the current academic year 2017-18 is as follows:

Our Chair of Governors is Mr. Terry Williams who was reappointed to represent the Local Authority in 2017, and he can be contacted via the school or directly by email as follows: 2151.williamsterry@valelearning.com

Type of Governor	Name
Head Teacher	Mrs. Julia Adams
Local Authority Representatives	Mrs. Gayna Morris Mr. Terry Williams Mr. Geoffrey Cox Ms. Camilla Beaven
Teacher Representatives	Miss Katie Williams Mr. Geraint Couldrick (Observer)
Non-Teaching Representative	Mrs. Alison Watt
Community Representatives	Rev. Heather Weddell Mrs. Fiona John (Vice-Chair) Mrs. Carolyn Lyons Mrs. Frances Blomeley
Parent Representatives	Mrs. Rhian Floyd Mr. Paul Bryant Mrs. Jan Owen Mrs. Helen Harbour Mrs. Lorry Davies
Clerk to Governors	Mrs. Joanne Western

Governors' Annual Report to Parents

REVENUE BUDGET OUTTURN STATEMENT 2016/2017

Please find below a copy of the school's revenue outturn statement in accordance with the School Standard and Framework Act 1988. It is a requirement that this information be presented to parents in the Governing Body's Annual Report to parents or at an AGM.

Cost Centre:101300	Description: Y Bont Faen Primary	Period Name:2016/P12	Budget Name:VOG 16/17 RE
	Level3	Annual Budget	Total Actual
CUSTOMER RECEIPTS	CHARGE FOR SERVICE	-3,700.00	-2,896.00
	DONATIONS	-32,907.00	-39,023.67
	RENTAL INCOME	0.00	-645.00
	SALE OF PRODUCTS	0.00	0.00
		-36,607.00	-42,564.67
EMPLOYEES	GRANT EMPLOYEES	113,004.00	112,346.43
	INDIRECT EMPLOYEES EXPS	14,828.00	14,971.00
	NON TEACHING EMPLOYEES	128,051.00	129,608.66
	OTHER DIRECT EMPLOYEES	0.00	0.00
	SEG WEG EIG EMPLOYEES	0.00	0.00
	TEACHING EMPLOYEES	511,983.00	504,483.43
		767,866.00	761,409.52
GOVERNMENT GRANT	OTHER GOVERNMENT GRANTS	0.00	-3,749.33
	WG GRANTS	-81,839.00	-85,489.48
		-81,839.00	-89,238.81
INTERNAL RECHARGES EXPEND	INTERNAL RECHARGES EXPEND	31,034.00	31,446.86
		31,034.00	31,446.86
INTERNAL RECHARGES INCOME	INTERNAL RECHARGES INCOME	-11,696.00	-11,720.68
		-11,696.00	-11,720.68
INTRA DEPARTMENTAL RECHARGE	SEG WEG EIG INCOME	0.00	0.00
		0.00	0.00
OTHER GRANTS	INCOME FROM OTHER LAs/HAs	0.00	0.00
		0.00	0.00
PREMISES	CLEANING AND DOMESTIC SUPPLIES	4,750.00	4,113.16
	ENERGY	11,500.00	9,231.04
	GROUNDS MAINTENANCE	3,000.00	3,040.32
	RATES	8,384.00	8,384.00
	REPAIRS & MAINT OF BUILDING	12,550.00	9,447.46
	WATER SERVICES	1,700.00	1,297.99
		41,884.00	35,513.97
SUPPLIES AND SERVICES	CATERING	0.00	0.00
	COMMS AND COMPUTING	7,350.00	10,479.12
	EQUIP, FURNITURE & MATERIALS	62,320.00	61,900.60
	EXPENSES	150.00	0.00
	GRANTS & SUBSCRIPTIONS	0.00	0.00
	MISC EXPENSES	28,808.00	23.19
	PRINTING STATIONERY & OFFICE EXPS	7,000.00	7,782.39
	SEG WEG EIG SUPPLIES AND SERVICES	2,000.00	2,642.50
	SERVICES	0.00	497.75
		107,628.00	83,325.55
TRANSPORT	CAR ALLOWANCES	0.00	0.00
	TRANSPORT INSURANCE	0.00	0.00
		0.00	0.00
		818,270.00	768,171.74

Governors' Annual Report to Parents

The governors continue to review and update school policies and the prospectus to reflect the current situation and most recent developments. A new website was launched this term (Autumn 2017) and copies of policies and the school brochure are available to download. If required hard copies can be provided on request.